# GROUP AT A GLANCE.



## **AN INTERNATIONAL BUSINESS WITH SALES IN MORE THAN 110 COUNTRIES.**



7 R&D centers



30+ brands



**Listed on Euronext stock exchange** 

#### A DIVERSIFIED BUSINESS.

#### Focused on 3 attractive categories ...

Revenue split by product category (%)

Baby Care	56%
Feminine Care	10%
Adult Care	33%
Other	2%



## ... offering quality retailer and Ontex brands ...

Ontex brands (%)





#### ... for a diversified blue chip customer base.

Customer base (%)





Charts based on Integrated Annual Report 2020













# COMMERCIAL DIVISIONS.

We announced in June 2021 a streamlined organization, with a delayered structure to gain agility and speed of decision-making. We will report revenues in our new structure with 2 geographical divisions, AMEAA and Europe as from Q3 2021.

### **EUROPE DIVISION**

Retail brand focused.

Europe, Australia/New Zealand, Russia, Commonwealth of Independent States.

**2020 REVENUE** €872.2M

42%

# **AMERICAS, MIDDLE EAST** AFRICA AND ASIA DIVISION

**2020 REVENUE** €774.1M

37%

Focus on local hero brands.

Four geographical areas

- North America
- Mexico and Central America
- South America
- MEAA (Middle East, Africa & Asia)

## **HEALTHCARE**

Dedicated to adult care brands in healthcare and specialized retail segments.

**2020 REVENUE** €440.5M

21%

# OUR WORKFORCE.



**EMPLOYEES** WORLDWIDE

> **DIFFERENT NATIONALITIES**

**\*\* \*\*\***\*\*

<30 YEAR

Contracts

60%

30-50 YEAR >50 YEAR

**FEMALE 28%** 

LIMITED DURATION **UNLIMITED** 

FEMALE 25%

76%

**DURATION** 5% INTERIOR TEMPORARY



